

**Key Local and National Economic Statistics
FY 12 Budget - Avon, CT**

Local Indicators	Period			Change
Debt Service as % of Operating Budget	FY 11 vs. FY 12 (proposed)	6.88%	6.36%	-0.52%
Sales to Assessment Ratio (70% target)	Oct '08 to June '10	66%	71%	-5.00%
Tax Collection Rate (YTD, Actual = 99%+)	Jan '10 vs. Jan '11	92.68%	92.87%	0.19%
Foreclosures	FY 10 vs. FY 11 thru 3/24/11	17	14	-3
Building Permit Activity (new home starts)	FY 10 vs. FY 11 thru 3/24/11	14	19	5
Grand List Growth (2010 = FY 12)	2009 vs. 2010	0.475%	0.783%	0.31%
Gen Fund Balance at close of FY (million)	FY 09 vs. FY 10	\$4.789	\$4.652	-\$0.137
Town of Avon Unemployment	Feb '10 vs. Feb '11	6.40%	6.10%	-0.30%
State of CT Unemployment	Feb '10 vs. Feb '11	9.00%	9.20%	0.20%

National Indicators	Period			Change
National Unemployment	Feb '10 vs. Feb '11	9.70%	8.90%	-0.80%
Personal Income Growth	Jan '10 vs. Jan '11	1.30%	4.60%	3.30%
COLA Increase	2010 vs. 2011	0.00%	0.00	0.00%
CPI - Headline	Feb '10 to Feb '11			2.10%
CPI - Core (less food and energy)	Feb '10 to Feb '11			1.10%
New Home Price Change	Feb '10 to Feb '11			-5.20%
Existing Home Price Change	Feb '10 to Feb '11			-8.90%
Consumer Confidence Index	Jan '10 vs. Jan '11	58%	65%	7.00%
30 Year Mortgage Rate	3/25/10 vs. 3/24/11	4.99%	4.81%	-0.18%
CD Rates - 1 Year	March '10 vs. March '11	1.17%	0.97%	-0.20%
S&P 500	3/23/10 vs. 3/23/11	1,166.47	1,297.54	131.07

Local Sources:

Town of Avon FY11 Budget (Adopted)
Town of Avon FY12 Budget (Proposed)
Avon Assessor's Office
Avon Clerk's Office
CT Department of Labor

National Sources:

Hanley Wood Market Intelligence
Bureau of Labor and Statistics
Social Security Administration
The Conference Board
Freddie Mac
Bloomberg

Note: Metrics in the above table are provided as a convenience and for informational purposes only.
The Town of Avon bears no responsibility for their accuracy.